## 2005-07 Biennial M1-93 Mandatory Caseload Adjustments

FY07													
Mandatory Caseload Change	J90		X50				X51		X52		X58		total
0011 GF- State			\$5,568,000				\$9,462,000		\$20,263,000				\$35,293,000
03C1 Em Med/Tr			\$0						\$0				\$0
19TA T19 Assist (FMAP)			\$6,771,000				\$9,462,000						\$16,233,000
19TB T19 Assist (100%)			\$0										\$0
19TD T19 Assist (90%)			\$0										\$0
19TV T19 Assist (var%s)			\$0										\$0
5417 Contr & Grnt			\$0										\$0
566B Refugee/Ent (100%)	\$634,000		\$0										\$634,000
7601 HSA			\$1,205,000								\$2,146,000		\$3,351,000
767H CHIP (CHIP)			\$3,000								\$3,985,000		\$3,988,000
999B Misc (100%)			\$0										\$0
total	\$634,000		\$13,547,000				\$18,924,000		\$20,263,000		\$6,131,000		\$59,499,000
				.,	.,								
Step 2 Man Caseload Change			X50-H056	X50-H057	X50-H066	X50-H067							<b>0</b> E E00 000
0011 GF- State			\$5,490,048	\$77,952		\$0							\$5,568,000
03C1 Em Med/Tr			\$0	\$0		\$0							\$0
19TA T19 Assist (FMAP)			\$5,464,197	\$1,300,032		\$6,771							\$6,771,000
19TB T19 Assist (100%)			\$0										\$0 \$0
19TD T19 Assist (90%)			\$0 \$0										\$0 \$0
19TV T19 Assist (var%s)			\$0 \$0										\$0 \$0
5417 Contr & Grnt			\$0 \$0	\$0		\$0							\$0 \$0
566B Refugee/Ent (100%) 7601 HSA			\$33,740	\$1,167,645		\$3,615							\$1,205,000
767H CHIP (CHIP)			\$3,000	\$1,107,043		\$3,013							\$3,000
999B Misc (100%)			\$3,000	\$0 \$0		\$0 \$0							\$3,000 \$0
total			\$10,990,985	\$2,545,629	\$0	\$10,386							\$13,547,000
Step 3 Man Caseload Change	J90-H056		X50-H056	X50-H057	X50-H066	X50-H067	X51-H058		X52-H060		X58-H089		total
0011 GF- State	\$0	\$0	\$5,325,347	\$73,976	\$168,677	\$0	\$9,320,070	\$141,930	\$19,655,110	\$607,890	\$0	\$0	\$35,293,000
0011 GF- State 03C1 Em Med/Tr	\$0 \$0	\$0 \$0	\$5,325,347 \$0	\$73,976 \$0	\$168,677 \$0	\$0 \$0	\$9,320,070 \$0	\$141,930 \$0	\$19,655,110 \$0	\$607,890 \$0	\$0 \$0	\$0 \$0	\$35,293,000 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP)	\$0 \$0 \$0	\$0 \$0 \$0	\$5,325,347 \$0 \$5,300,271	\$73,976 \$0 \$1,183,029	\$168,677 \$0 \$282,398	\$0 \$0 \$5,302	\$9,320,070 \$0 \$9,320,070	\$141,930 \$0 \$141,930	\$19,655,110 \$0 \$0	\$607,890 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%)	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,325,347 \$0 \$5,300,271 \$0	\$73,976 \$0 \$1,183,029 \$0	\$168,677 \$0 \$282,398 \$0	\$0 \$0 \$5,302 \$0	\$9,320,070 \$0 \$9,320,070 \$0	\$141,930 \$0 \$141,930 \$0	\$19,655,110 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%)	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,325,347 \$0 \$5,300,271 \$0 \$0	\$73,976 \$0 \$1,183,029 \$0 \$0	\$168,677 \$0 \$282,398 \$0 \$0	\$0 \$0 \$5,302 \$0 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s)	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0	\$168,677 \$0 \$282,398 \$0 \$0	\$0 \$0 \$5,302 \$0 \$0 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0	\$168,677 \$0 \$282,398 \$0 \$0 \$0	\$0 \$0 \$5,302 \$0 \$0 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$102,708	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$0 \$0	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$0 \$0 \$1,059,054	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$0 \$110,040	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$0 \$0 \$2,841	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$634,000 \$3,351,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$0 \$33,065 \$2,910	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$0 \$1,059,054	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$0 \$110,040	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$0 \$0 \$2,841 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3 \$1,877,750 \$3,514,770	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$0 \$634,000 \$3,351,000 \$3,988,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$0 \$33,065 \$2,910	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$0 \$1,059,054 \$0	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$0 \$110,040 \$90 \$0	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$0 \$2,841 \$0 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,514,770	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$634,000 \$3,351,000 \$3,988,000 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$0 \$33,065 \$2,910	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$0 \$1,059,054	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$0 \$110,040	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$0 \$0 \$2,841 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3 \$1,877,750 \$3,514,770	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$0 \$634,000 \$3,351,000 \$3,988,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0 \$0 \$531,292	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$102,708 \$0 \$0 \$0	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$33,065 \$2,910 \$0 \$10,661,593	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$1,059,054 \$0 \$0 \$2,316,059	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$110,040 \$90 \$0 \$561,205	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$0 \$2,841 \$0 \$0 \$8,143	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$3,514,770 \$0 \$5,392,520	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230 \$0 \$738,480	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$634,000 \$3,351,000 \$3,988,000 \$0 \$59,499,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change	\$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0 \$531,292	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$102,708 \$0 \$0 \$102,708	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$33,065 \$2,910 \$0 \$10,661,593	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$1,059,054 \$0 \$2,316,059 \$2,316,059	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$110,040 \$90 \$561,205	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$2,841 \$0 \$0 \$8,143	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$3,514,770 \$0 \$5,392,520	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230 \$0 \$738,480	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$634,000 \$3,351,000 \$3,988,000 \$59,499,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State	\$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0 \$531,292	\$0 \$0 \$0 \$0 \$0 \$0 \$102,708 \$0 \$0 \$102,708	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$33,065 \$2,910 \$0 \$10,661,593 \$5,326,000	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$1,059,054 \$0 \$2,316,059 \$2,316,059	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$110,040 \$90 \$0 \$561,205	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$2,841 \$0 \$0 \$8,143	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0 \$283,860 X51-H066 \$142,000	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$3,514,770 \$0 \$5,392,520 X58-H089 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230 \$0 \$738,480	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$3,351,000 \$3,351,000 \$3,988,000 \$59,499,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0 \$0 \$531,292 J90-H056 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$102,708 \$0 \$102,708	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$33,065 \$2,910 \$0 \$10,661,593 \$5,326,000 \$0	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$1,059,054 \$0 \$2,316,059 \$2,316,059	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$110,040 \$90 \$0 \$561,205 \$561,205	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$2,841 \$0 \$0 \$8,143 \$50-H067 \$0 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$3,514,770 \$0 \$5,392,520 \$5,392,520	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230 \$0 \$738,480 \$58-H066 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$0 \$634,000 \$3,351,000 \$3,988,000 \$59,499,000 total \$35,294,000 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (00%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0 \$531,292 J90-H056 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$102,708 \$0 \$0 \$102,708	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$33,065 \$2,910 \$0 \$10,661,593 \$5,326,000 \$0 \$5,330,000	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$1,059,054 \$0 \$2,316,059 \$2,316,059 \$2,316,059	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$110,040 \$90 \$0 \$561,205 X50-H066 \$169,000 \$0 \$282,000	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$2,841 \$0 \$0 \$8,143 \$2,841 \$0 \$0 \$0 \$1,43	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$18,640,140 X51-H058 \$9,320,000 \$0 \$9,320,000	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$283,860 X51-H066 \$142,000 \$0 \$142,000	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,655,110 \$19,655,000 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$3,514,770 \$0 \$5,392,520 X58-H089 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230 \$0 \$738,480 X58-H066 \$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$634,000 \$3,351,000 \$3,988,000 \$59,499,000 total \$35,294,000 \$0 \$16,232,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0 \$531,292 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$102,708 \$0 \$0 \$102,708	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$0 \$33,065 \$2,910 \$0 \$10,661,593 X50-H056 \$5,326,000 \$0 \$5,300,000	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$1,059,054 \$0 \$2,316,059 \$2,316,059 \$2,316,059	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$110,040 \$90 \$0 \$561,205 X50-H066 \$169,000 \$0 \$282,000 \$0	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$0 \$2,841 \$0 \$0 \$8,143 \$5,000 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$283,860 X51-H066 \$142,000 \$0 \$142,000	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,655,110 \$2-H060 \$19,655,000 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$3,514,770 \$0 \$5,392,520 X58-H089 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230 \$0 \$738,480 X58-H066 \$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$634,000 \$3,351,000 \$3,988,000 \$0 \$59,499,000 total \$35,294,000 \$0 \$16,232,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0 \$531,292 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$102,708 \$0 \$0 \$102,708	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$0 \$33,065 \$2,910 \$0 \$10,661,593 X50-H056 \$5,326,000 \$0 \$5,300,000 \$0	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$0 \$1,059,054 \$0 \$2,316,059 \$2,316,059 \$50-H057 \$74,000 \$0 \$1,183,000 \$0	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$110,040 \$90 \$0 \$561,205 X50-H066 \$169,000 \$0 \$282,000 \$0	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$2,841 \$0 \$0 \$8,143 \$5,000 \$5,000 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$18,640,140 X51-H058 \$9,320,000 \$0 \$9,320,000 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0 \$283,860 X51-H066 \$142,000 \$0 \$142,000	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$3,514,770 \$0 \$5,392,520 X58-H089 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230 \$0 \$738,480 X58-H066 \$0 \$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$634,000 \$3,351,000 \$3,988,000 \$0 \$59,499,000 total \$35,294,000 \$0 \$16,232,000 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (90%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0 \$531,292 J90-H056 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$102,708 \$0 \$0 \$102,708	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$0 \$33,065 \$2,910 \$0 \$10,661,593 X50-H056 \$5,326,000 \$0 \$5,300,000 \$0 \$0	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$1,059,054 \$0 \$2,316,059 \$2,316,059 \$50 \$1,183,000 \$0 \$0 \$0	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$110,040 \$90 \$0 \$561,205 X50-H066 \$169,000 \$0 \$282,000 \$0	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$0 \$2,841 \$0 \$0 \$8,143 \$50-H067 \$0 \$0 \$5,000 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0 \$0 \$18,640,140 X51-H058 \$9,320,000 \$0 \$9,320,000 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$283,860 X51-H066 \$142,000 \$0 \$0 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,655,110 \$2-H060 \$19,655,000 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$3,514,770 \$0 \$5,392,520 X58-H089 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230 \$0 \$738,480 X58-H066 \$0 \$0 \$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$634,000 \$3,351,000 \$3,988,000 \$0 \$59,499,000 total \$35,294,000 \$0 \$16,232,000 \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (FMAP) 19TB T19 Assist (100%) 19TV T19 Assist (var%s) 5417 Contr & Grnt	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0 \$531,292 J90-H056 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$102,708 \$0 \$0 \$102,708	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$0 \$33,065 \$2,910 \$0 \$10,661,593 X50-H056 \$5,326,000 \$0 \$5,300,000 \$0 \$0	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$1,059,054 \$0 \$2,316,059 \$2,316,059 \$2,316,059 \$1,183,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$110,040 \$90 \$561,205 X50-H066 \$169,000 \$0 \$282,000 \$0 \$0	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$2,841 \$0 \$8,143 X50-H067 \$0 \$5,000 \$0 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0 \$0 \$18,640,140 X51-H058 \$9,320,000 \$0 \$9,320,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0 \$283,860 X51-H066 \$142,000 \$0 \$142,000 \$0 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,655,110 \$2-H060 \$19,655,000 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$3,514,770 \$0 \$5,392,520 X58-H089 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230 \$0 \$738,480 X58-H066 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$634,000 \$3,381,000 \$3,988,000 \$0 \$59,499,000 total \$35,294,000 \$0 \$0 \$0 \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0 \$531,292 J90-H056 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$102,708 \$0 \$0 \$0 \$102,708	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$33,065 \$2,910 \$0 \$10,661,593 X50-H056 \$5,326,000 \$0 \$5,300,000 \$0 \$0 \$0	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$1,059,054 \$0 \$2,316,059 \$2,316,059 \$50 \$1,183,000 \$0 \$0 \$0 \$0	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$110,040 \$90 \$0 \$561,205 X50-H066 \$169,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$2,841 \$0 \$8,143 X50-H067 \$0 \$5,000 \$0 \$0 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0 \$0 \$18,640,140 X51-H058 \$9,320,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0 \$283,860 X51-H066 \$142,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,655,110 \$19,655,000 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$3,514,770 \$0 \$5,392,520 X58-H089 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230 \$0 \$738,480 X58-H066 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$634,000 \$3,381,000 \$3,988,000 \$0 \$59,499,000 total \$35,294,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0 \$531,292 J90-H056 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$102,708 \$0 \$102,708 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$0 \$33,065 \$2,910 \$0 \$10,661,593 X50-H056 \$5,326,000 \$0 \$5,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$1,059,054 \$0 \$2,316,059 \$2,316,059 \$5,4000 \$0 \$1,183,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$110,040 \$90 \$0 \$561,205 X50-H066 \$169,000 \$0 \$282,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$2,841 \$0 \$0 \$8,143 X50-H067 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$18,640,140 X51-H058 \$9,320,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$142,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,655,110 \$19,655,000 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$3,514,770 \$0 \$5,392,520 X58-H089 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$1,878,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230 \$0 \$738,480 X58-H066 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$0 \$0 \$634,000 \$3,351,000 \$59,499,000 total \$35,294,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0 \$531,292 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$102,708 \$0 \$102,708 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$0 \$33,065 \$2,910 \$0 \$10,661,593 \$5,326,000 \$0 \$5,326,000 \$0 \$0 \$0 \$33,000 \$0 \$0 \$0	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$1,059,054 \$0 \$2,316,059 X50-H057 \$74,000 \$0 \$1,183,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$110,040 \$90 \$0 \$561,205 X50-H066 \$169,000 \$0 \$282,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$2,841 \$0 \$0 \$8,143 X50-H067 \$0 \$0 \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$18,640,140 X51-H058 \$9,320,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$142,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,655,110 \$19,655,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$3,514,770 \$0 \$5,392,520 X58-H089 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$3,514,770 \$0 \$1,878,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230 \$0 \$738,480 X58-H066 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$0 \$0 \$634,000 \$3,351,000 \$3,988,000 \$0 \$16,232,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$531,292 \$0 \$0 \$531,292 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$102,708 \$0 \$102,708 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,325,347 \$0 \$5,300,271 \$0 \$0 \$0 \$0 \$0 \$33,065 \$2,910 \$0 \$10,661,593 X50-H056 \$5,326,000 \$0 \$5,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$73,976 \$0 \$1,183,029 \$0 \$0 \$0 \$0 \$1,059,054 \$0 \$2,316,059 \$2,316,059 \$5,4000 \$0 \$1,183,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$168,677 \$0 \$282,398 \$0 \$0 \$0 \$0 \$110,040 \$90 \$0 \$561,205 X50-H066 \$169,000 \$0 \$282,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,302 \$0 \$0 \$0 \$0 \$2,841 \$0 \$0 \$8,143 X50-H067 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,320,070 \$0 \$9,320,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$141,930 \$0 \$141,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$283,860 X51-H066 \$142,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$19,655,110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,655,110 \$19,655,000 \$0 \$0 \$0 \$0	\$607,890 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$3,514,770 \$0 \$5,392,520 X58-H089 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,877,750 \$1,878,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$268,250 \$470,230 \$0 \$738,480 X58-H066 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$35,293,000 \$0 \$16,233,000 \$0 \$0 \$0 \$0 \$0 \$0 \$634,000 \$3,351,000 \$59,499,000 total \$35,294,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

## 2005-07 Biennial M1-93 Mandatory Caseload Adjustments

FY06													
Mandatory Caseload Change	J90		X50				X51		X52		X58		total
0011 GF- State	000		(\$47,857,500)				\$3,731,500		\$21,650,000		7.00		(\$22,476,000)
03C1 Em Med/Tr			\$0				ψο, ι ο ι , ο ο ο		\$0				\$0
19TA T19 Assist (FMAP)			(\$57,438,000)				\$3,731,500		ΨΟ				(\$53,706,500)
19TB T19 Assist (100%)			(ψ37,430,000) \$0				ψ3,731,300						\$0
19TD T19 Assist (100%) 19TD T19 Assist (90%)			\$0 \$0										\$0
			\$0 \$0										\$0 \$0
19TV T19 Assist (var%s)			\$0 \$0										\$0 \$0
5417 Contr & Grnt	\$72E 000		\$0 \$0										·
566B Refugee/Ent (100%)	\$735,000		* -								¢4 770 400		\$735,000
7601 HSA			(\$9,597,500)								\$1,779,400		(\$7,818,100)
767H CHIP (CHIP)			(\$33,000)								\$3,304,600		\$3,271,600
999B Misc (100%)	<b>A</b> 705.000		\$0				<b>AT</b> 100 000		<b>*</b> 04.050.000		<b>#</b> = 004 000		\$0
total	\$735,000		(\$114,926,000)				\$7,463,000		\$21,650,000		\$5,084,000		(\$79,994,000)
Step 2 Man Caseload Change			X50-H056	X50-H057	X50-H066	X50-H067							
0011 GF- State			(\$47,187,495)	(\$670,005)	7.00 11000	\$0							(\$47,857,500)
03C1 Em Med/Tr			(ψ47,107,499) \$0	\$0		\$0							\$0
19TA T19 Assist (FMAP)			•	(\$11,028,096)		(\$57,438)							(\$57,438,000)
19TB T19 Assist (100%)			(\$40,332,400) \$0	(\$11,020,090)		(\$57,430)							(\$37,438,000) \$0
19TD T19 Assist (100%) 19TD T19 Assist (90%)			\$0 \$0										\$0 \$0
			\$0 \$0										\$0 \$0
19TV T19 Assist (var%s)			\$0 \$0										\$0 \$0
5417 Contr & Grnt			\$0 \$0	\$0		\$0							\$0 \$0
566B Refugee/Ent (100%)			•										
7601 HSA			(\$268,729)			(\$28,793)							(\$9,597,500)
767H CHIP (CHIP)			(\$33,000)	\$0		\$0 \$0							(\$33,000)
999B Misc (100%)			(\$03.844.600)	(\$30,000,070)	<b>C</b> O	\$0 (\$96.224)							\$0 (\$114.036.000)
total			(\$93,841,690)	(\$20,998,079)	\$0	(\$86,231)							(\$114,926,000)
Step 3 Man Caseload Change	J90-H056	J90-H066	X50-H056	VEO 11057	X50-H066					\/=0 LI000	\/=0 LI000	\/=0 LI000	
• • • • • • • • • • • • • • • • • • • •	J90-H036	J90-H000	V20-U020	X50-H057			X51-H058	X51-H066	X52-H060	X52-H066	X58-H089	X58-H066	total
0011 GF- State	\$0	\$0	(\$45,771,870)		(\$1,449,795)		\$3,675,527	\$55,973	X52-H060 \$21,000,500	\$649,500	X58-H089 \$0	X58-H066 \$0	(\$22,476,000)
								\$55,973					
0011 GF- State	\$0	\$0	(\$45,771,870)	(\$635,835) \$0	(\$1,449,795) \$0	\$0 \$0	\$3,675,527	\$55,973 \$0	\$21,000,500	\$649,500	\$0	\$0	(\$22,476,000)
0011 GF- State 03C1 Em Med/Tr	\$0 \$0	\$0 \$0	(\$45,771,870) \$0	(\$635,835) \$0	(\$1,449,795) \$0	\$0 \$0	\$3,675,527 \$0	\$55,973 \$0 \$55,973	\$21,000,500 \$0	\$649,500 \$0	\$0 \$0	\$0 \$0	(\$22,476,000) \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP)	\$0 \$0 \$0	\$0 \$0 \$0	(\$45,771,870) \$0 (\$44,961,892)	(\$635,835) \$0 (\$10,035,567)	(\$1,449,795) \$0 (\$2,395,567)	\$0 \$0 (\$44,974)	\$3,675,527 \$0 \$3,675,527	\$55,973 \$0 \$55,973 \$0	\$21,000,500 \$0 \$0	\$649,500 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500)
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%)	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	(\$45,771,870) \$0 (\$44,961,892) \$0	(\$635,835) \$0 (\$10,035,567) \$0	(\$1,449,795) \$0 (\$2,395,567) \$0	\$0 \$0 (\$44,974) \$0	\$3,675,527 \$0 \$3,675,527 \$0	\$55,973 \$0 \$55,973 \$0 \$0	\$21,000,500 \$0 \$0 \$0	\$649,500 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500) \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%)	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0	(\$635,835) \$0 (\$10,035,567) \$0 \$0	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0	\$0 \$0 (\$44,974) \$0 \$0	\$3,675,527 \$0 \$3,675,527 \$0 \$0	\$55,973 \$0 \$55,973 \$0 \$0	\$21,000,500 \$0 \$0 \$0 \$0	\$649,500 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s)	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0	(\$635,835) \$0 (\$10,035,567) \$0 \$0	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0	\$0 \$0 (\$44,974) \$0 \$0 \$0	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0	\$21,000,500 \$0 \$0 \$0 \$0 \$0	\$649,500 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 \$0	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 \$0 \$0 (\$8,435,080)	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 \$0	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 \$0 (\$22,631)	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$0 \$0 \$735,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 \$0 (\$263,354)	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 \$0 \$0 (\$8,435,080)	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 \$0 \$0 (\$876,435)	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 \$0 (\$22,631)	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$0 \$735,000 (\$7,818,100)
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 (\$263,354) (\$32,010)	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 \$0 (\$8,435,080) \$0	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 \$0 (\$876,435) (\$990)	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,914,657	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$222,425 \$389,943	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$0 \$735,000 (\$7,818,100) \$3,271,600
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$615,930 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$119,070 \$0 \$0 \$119,070	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 (\$263,354) (\$32,010) \$0 (\$91,029,126)	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 \$0 (\$8,435,080) \$0	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 \$0 (\$876,435) (\$990) \$0 (\$4,722,787)	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,975 \$2,914,657 \$2,914,657	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$222,425 \$389,943 \$0 \$612,368	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$735,000 (\$7,818,100) \$3,271,600
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$615,930 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$119,070 \$0 \$0 \$119,070	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 (\$263,354) (\$32,010)	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 \$0 (\$8,435,080) \$0	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 \$0 (\$876,435) (\$990)	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1111,946	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,914,657	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$222,425 \$389,943 \$0 \$612,368	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$0 \$735,000 (\$7,818,100) \$3,271,600
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$615,930 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$119,070 \$0 \$0 \$119,070	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 (\$263,354) (\$32,010) \$0 (\$91,029,126)	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 (\$8,435,080) \$0 (\$19,106,482)	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 \$0 (\$876,435) (\$990) \$0 (\$4,722,787)	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 (\$22,631) \$0 (\$67,605)	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0 \$1111,946	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,975 \$2,914,657 \$2,914,657	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$222,425 \$389,943 \$0 \$612,368	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$735,000 (\$7,818,100) \$3,271,600 \$0 (\$79,994,000)
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change	\$0 \$0 \$0 \$0 \$0 \$0 \$615,930 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$119,070 \$0 \$0 \$119,070	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 (\$263,354) (\$32,010) \$0 (\$91,029,126)	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 (\$8,435,080) \$0 (\$19,106,482)	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 \$0 (\$876,435) \$0 (\$4,722,787)	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 (\$22,631) \$0 (\$67,605)	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0 \$1111,946	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,975 \$2,914,657 \$2,914,632 \$4,471,632	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$222,425 \$389,943 \$0 \$612,368	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$0 \$735,000 (\$7,818,100) \$3,271,600 \$0 (\$79,994,000)
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State	\$0 \$0 \$0 \$0 \$0 \$0 \$615,930 \$0 \$615,930	\$0 \$0 \$0 \$0 \$0 \$0 \$119,070 \$0 \$0 \$119,070	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 \$0 \$0 (\$263,354) (\$32,010) \$0 (\$91,029,126)  X50-H056 (\$45,772,000) \$0	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 (\$8,435,080) \$0 (\$19,106,482) X50-H057 (\$636,000)	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 (\$876,435) (\$990) \$0 (\$4,722,787) X50-H066 (\$1,450,000) \$0	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 (\$22,631) \$0 (\$67,605) X50-H067 \$0 \$0	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0 \$0 \$7,351,054 \$2 \$3,676,000 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0 \$111,946 \$56,000 \$0	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,975 \$2,914,657 \$0 \$4,471,632	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$222,425 \$389,943 \$0 \$612,368	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$0 \$735,000 (\$7,818,100) \$3,271,600 \$0 (\$79,994,000)
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$615,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$119,070 \$0 \$119,070	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 \$0 \$0 (\$263,354) (\$32,010) \$0 (\$91,029,126)  X50-H056 (\$45,772,000) \$0	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 \$0 (\$8,435,080) \$0 (\$19,106,482) X50-H057 (\$636,000) \$0	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 (\$876,435) (\$990) \$0 (\$4,722,787) X50-H066 (\$1,450,000) \$0	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 (\$22,631) \$0 (\$67,605) X50-H067 \$0 \$0	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0 \$0 \$7,351,054 \$2 \$3,676,000 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0 \$111,946 \$56,000 \$0 \$56,000	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,975 \$2,914,657 \$0 \$4,471,632 \$58-H089 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$222,425 \$389,943 \$0 \$612,368 \$258-H066 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$735,000 (\$7,818,100) \$3,271,600 \$0 (\$79,994,000) total (\$22,477,000) \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$615,930 \$0 \$0 \$615,930	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$119,070 \$0 \$119,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 \$0 \$0 (\$263,354) (\$32,010) \$0 (\$91,029,126)  X50-H056 (\$45,772,000) \$0 (\$44,962,000)	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 \$0 \$0 (\$8,435,080) \$0 (\$19,106,482)  X50-H057 (\$636,000) \$0 (\$10,035,000)	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 \$0 (\$876,435) (\$990) \$0 (\$4,722,787) X50-H066 (\$1,450,000) \$0 (\$2,396,000)	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 (\$22,631) \$0 (\$67,605) X50-H067 \$0 \$0 (\$44,000)	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0 \$0 \$7,351,054 \$3,676,000 \$0 \$3,675,000	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0 \$111,946 \$56,000 \$0 \$56,000	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,000,500 \$0 \$21,000,000 \$0 \$0	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,975 \$2,914,657 \$0 \$4,471,632 X58-H089 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$222,425 \$389,943 \$0 \$612,368 X58-H066 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$735,000 (\$7,818,100) \$3,271,600 \$0 (\$79,994,000) total (\$22,477,000) \$0 (\$53,706,000)
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$615,930 \$0 \$615,930 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$119,070 \$0 \$0 \$119,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 (\$263,354) (\$32,010) \$0 (\$91,029,126) X50-H056 (\$45,772,000) \$0 (\$44,962,000)	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 \$0 \$0 (\$8,435,080) \$0 (\$19,106,482)  X50-H057 (\$636,000) \$0 (\$10,035,000) \$0	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 \$0 (\$876,435) (\$990) \$0 (\$4,722,787) X50-H066 (\$1,450,000) \$0 (\$2,396,000)	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 (\$22,631) \$0 (\$67,605) X50-H067 \$0 \$0 (\$44,000) \$0	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0 \$0 \$7,351,054 X51-H058 \$3,676,000 \$0 \$3,675,000	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0 \$111,946 \$56,000 \$0 \$56,000 \$0	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,975 \$2,914,657 \$0 \$4,471,632 X58-H089 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$222,425 \$389,943 \$0 \$612,368 X58-H066 \$0 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$0 \$735,000 (\$7,818,100) \$3,271,600 \$0 (\$79,994,000)  total (\$22,477,000) \$0 (\$53,706,000) \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$615,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$119,070 \$0 \$0 \$119,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 \$0 \$0 (\$263,354) (\$32,010) \$0 (\$91,029,126)  X50-H056 (\$45,772,000) \$0 (\$44,962,000) \$0 \$0	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 \$0 \$0 (\$8,435,080) \$0 (\$19,106,482)  X50-H057 (\$636,000) \$0 (\$10,035,000) \$0 \$0	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 \$0 (\$876,435) (\$990) \$0 (\$4,722,787) X50-H066 (\$1,450,000) \$0 (\$2,396,000) \$0	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 (\$22,631) \$0 (\$67,605) X50-H067 \$0 \$0 (\$44,000) \$0	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0 \$0 \$7,351,054 X51-H058 \$3,676,000 \$0 \$3,675,000	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0 \$111,946 \$56,000 \$0 \$56,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,975 \$2,914,657 \$0 \$4,471,632 X58-H089 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$222,425 \$389,943 \$0 \$612,368 X58-H066 \$0 \$0 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$0 \$735,000 (\$7,818,100) \$3,271,600 \$0 (\$79,994,000)  total (\$22,477,000) \$0 (\$53,706,000) \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (90%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$615,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$119,070 \$0 \$0 \$119,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 \$0 \$0 (\$263,354) (\$32,010) \$0 (\$91,029,126)  X50-H056 (\$45,772,000) \$0 (\$44,962,000) \$0 \$0 \$0	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 \$0 \$0 (\$8,435,080) \$0 (\$19,106,482)  X50-H057 (\$636,000) \$0 (\$10,035,000) \$0 \$0 \$0	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 \$0 (\$876,435) (\$990) \$0 (\$4,722,787) X50-H066 (\$1,450,000) \$0 (\$2,396,000) \$0 \$0	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 (\$22,631) \$0 \$0 (\$67,605) X50-H067 \$0 \$0 (\$44,000) \$0	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0 \$0 \$7,351,054 X51-H058 \$3,676,000 \$0 \$3,675,000 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0 \$111,946 \$56,000 \$0 \$56,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,975 \$2,914,657 \$0 \$4,471,632 X58-H089 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$222,425 \$389,943 \$0 \$612,368 X58-H066 \$0 \$0 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$0 \$0 \$735,000 (\$7,818,100) \$3,271,600 \$0 (\$79,994,000)  total (\$22,477,000) \$0 (\$53,706,000) \$0 \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%)  total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (FMAP) 19TB T19 Assist (100%) 19TV T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$615,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$119,070 \$0 \$0 \$119,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 \$0 \$0 (\$263,354) (\$32,010) \$0 (\$91,029,126)   X50-H056 (\$45,772,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 \$0 \$0 (\$8,435,080) \$0 (\$19,106,482)  X50-H057 (\$636,000) \$0 (\$10,035,000) \$0 \$0 \$0	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 \$0 (\$876,435) (\$990) \$0 (\$4,722,787) X50-H066 (\$1,450,000) \$0 (\$2,396,000) \$0 \$0 \$0	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 (\$22,631) \$0 (\$67,605) X50-H067 \$0 \$0 (\$44,000) \$0 \$0	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0 \$0 \$7,351,054 X51-H058 \$3,676,000 \$0 \$3,675,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0 \$1111,946 \$56,000 \$0 \$56,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,975 \$2,914,657 \$2,914,632 \$4,471,632 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$222,425 \$389,943 \$0 \$612,368 X58-H066 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$0 \$0 \$0 \$735,000 (\$7,818,100) \$3,271,600 \$0 (\$79,994,000)  total (\$22,477,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$735,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$119,070 \$0 \$119,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 \$0 \$0 (\$263,354) (\$32,010) \$0 (\$91,029,126)  X50-H056 (\$45,772,000) \$0 (\$44,962,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 \$0 \$0 (\$8,435,080) \$0 (\$19,106,482)  X50-H057 (\$636,000) \$0 (\$10,035,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 \$0 (\$876,435) (\$990) \$0 (\$4,722,787) X50-H066 (\$1,450,000) \$0 (\$2,396,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 (\$22,631) \$0 (\$67,605) X50-H067 \$0 \$0 (\$44,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,351,054 X51-H058 \$3,676,000 \$0 \$3,675,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0 \$111,946 \$56,000 \$0 \$56,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,975 \$2,914,657 \$2,914,657 \$0 \$4,471,632 \$4,471,632 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,975 \$2,914,657 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$222,425 \$389,943 \$0 \$612,368 X58-H066 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$0 \$0 \$0 \$735,000 (\$7,818,100) \$3,271,600 \$0 (\$79,994,000)  total (\$22,477,000) \$0 (\$53,706,000) \$0 \$0 \$0 \$0 \$735,000 (\$7,818,000)
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TV T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$615,930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$119,070 \$0 \$0 \$119,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 \$0 \$0 (\$263,354) (\$32,010) \$0 (\$91,029,126)   X50-H056 (\$45,772,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 \$0 \$0 (\$8,435,080) \$0 (\$19,106,482)  X50-H057 (\$636,000) \$0 (\$10,035,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 \$0 (\$876,435) (\$990) \$0 (\$4,722,787) X50-H066 (\$1,450,000) \$0 (\$2,396,000) \$0 \$0 \$0	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 (\$22,631) \$0 (\$67,605) X50-H067 \$0 \$0 (\$44,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0 \$0 \$7,351,054 X51-H058 \$3,676,000 \$0 \$3,675,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$111,946 \$56,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,975 \$2,914,657 \$2,914,632 \$4,471,632 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$222,425 \$389,943 \$0 \$612,368 X58-H066 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$0 \$0 \$0 \$735,000 (\$7,818,100) \$3,271,600 \$0 (\$79,994,000)  total (\$22,477,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$735,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Caseload Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$119,070 \$0 \$119,070 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$45,771,870) \$0 (\$44,961,892) \$0 \$0 \$0 \$0 \$0 \$0 (\$263,354) (\$32,010) \$0 (\$91,029,126)  X50-H056 (\$45,772,000) \$0 (\$44,962,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$635,835) \$0 (\$10,035,567) \$0 \$0 \$0 \$0 \$0 (\$8,435,080) \$0 (\$19,106,482)  X50-H057 (\$636,000) \$0 (\$10,035,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$1,449,795) \$0 (\$2,395,567) \$0 \$0 \$0 \$0 \$0 \$0 (\$876,435) (\$990) \$0 (\$4,722,787) X50-H066 (\$1,450,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 (\$44,974) \$0 \$0 \$0 \$0 (\$22,631) \$0 \$0 (\$67,605) X50-H067 \$0 \$0 \$0 (\$44,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,675,527 \$0 \$3,675,527 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,351,054 X51-H058 \$3,676,000 \$0 \$3,675,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$55,973 \$0 \$55,973 \$0 \$0 \$0 \$0 \$0 \$0 \$111,946 \$56,000 \$0 \$56,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$21,000,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,000,500 \$21,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$649,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,975 \$2,914,657 \$0 \$4,471,632 X58-H089 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,975 \$2,914,657 \$0 \$1,556,975 \$2,914,657 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$222,425 \$389,943 \$0 \$612,368 \$5612,368 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$22,476,000) \$0 (\$53,706,500) \$0 \$0 \$0 \$0 \$0 \$0 \$735,000 (\$7,818,100) \$3,271,600 \$0 (\$79,994,000)  total (\$22,477,000) \$0 (\$53,706,000) \$0 \$0 \$0 \$0 \$735,000 (\$7,818,000) \$3,272,000

## 2005-07 Biennial M2-9R Utilization Changes

FY06															
Mandatory Utilization Change	J90	J90	X50	X50	X50	X50	X51	X51	X52	X52	X55	X56	X58	X58	total
0011 GF- State	000	000	\$76,010,000	7,00	7,00	7,00	\$549,000	7.01	\$26,072,000	7.02	\$1,048,000		7,00	7.00	\$108,964,000
03C1 Em Med/Tr			\$0				40.0,000		\$0		* 1,0 10,000	**,=**,***			\$0
19TA T19 Assist (FMAP)			\$86,189,000				\$548,000								\$86,737,000
19TB T19 Assist (100%)			\$1,741,000								\$16,419,000				\$18,160,000
19TD T19 Assist (90%)			\$0								, ,, ,,,,,,	\$25,804,000			\$25,804,000
19TV T19 Assist (var%s)			\$0												\$0
5417 Contr & Grnt			\$0												\$0
566B Refugee/Ent (100%)	\$725,000		\$0												\$725,000
7601 HSA			\$10,793,000										\$966,000		\$11,759,000
767H CHIP (CHIP)			\$36,000										\$1,795,000		\$1,831,000
999B Misc (100%)			\$0												\$0
total	\$725,000		\$174,769,000				\$1,097,000		\$26,072,000		\$17,467,000	\$31,089,000	\$2,761,000		\$253,980,000
Ston 2 Man Utilization Change			X50-H056	X50-H057	X50-H066	X50-H067									
Step 2 Man Utilization Change 0011 GF- State			\$74,945,860	\$1,064,140	V20-LI000	\$0									\$76,010,000
03C1 Em Med/Tr			\$74,945,660	\$1,004,140		\$0 \$0									\$76,010,000
19TA T19 Assist (FMAP)			\$69,554,523	\$16,548,288		\$86,189									\$86,189,000
19TB T19 Assist (100%)			\$1,741,000	ψ10,5 <del>1</del> 0,200		ψου, 103									\$1,741,000
19TD T19 Assist (100%)			\$0												\$0
19TV T19 Assist (var%s)			\$0												\$0 \$0
5417 Contr & Grnt			\$0												\$0
566B Refugee/Ent (100%)			\$0	\$0		\$0									\$0
7601 HSA			\$302,204	\$10,458,417		\$32,379									\$10,793,000
767H CHIP (CHIP)			\$36,000	\$0		\$0									\$36,000
999B Misc (100%)			\$0	\$0		\$0									\$0
total			\$146,579,587	\$28,070,845	\$0	\$118,568									\$174,769,000
Step 3 Man Utilization Change	J90-H056		X50-H056	X50-H057		X50-H067			X52-H060		X55-H056	X56-091	X58-H089		total
0011 GF- State	\$0	\$0	\$72,697,484	\$1,009,869	\$2,302,647	\$0	\$540,765	\$8,235		\$782,160	\$1,048,000		\$0	\$0	\$108,964,000
03C1 Em Med/Tr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
19TA T19 Assist (FMAP)	\$0 \$0	\$0 \$0	\$67,467,887	\$15,058,942 \$0	\$3,594,685 \$52.230	\$67,486 \$0	\$539,780 \$0	\$8,220 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$86,737,000
19TB T19 Assist (100%)	\$0 \$0	\$0 \$0	\$1,688,770 \$0	\$0 \$0	\$52,230 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,419,000 \$0		\$0 \$0		\$18,160,000 \$25,804,000
19TD T19 Assist (90%)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25,804,000	\$0 \$0	* -	\$25,804,000 \$0
19TV T19 Assist (var%s) 5417 Contr & Grnt	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	* -	\$0 \$0
566B Refugee/Ent (100%)	\$607,550	\$117.450	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$725,000
7601 HSA	\$007,330	\$117,430	\$296,160	\$9,485,784	\$985,606	\$25,450	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$845,250	* -	\$11,759,000
767H CHIP (CHIP)	\$0	\$0	\$34,920	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,583,190		\$1,831,000
999B Misc (100%)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
total	\$607,550	\$117,450	\$142,185,221	\$25,554,595	\$6,936,248	\$92,936	\$1,080,545	\$16,455		* -		* * *			\$253,980,000
			. , ,			. ,				. ,					. , ,
Rounded															
Step 3 Man Utilization Change	J90-H056	J90-H066	X50-H056	X50-H057	X50-H066	X50-H067			X52-H060		X55-H056	X56-091	X58-H089		total
0011 GF- State	\$0	\$0	\$72,697,000	\$1,010,000	\$2,303,000	\$0	\$541,000	\$8,000		\$782,000		\$5,285,000	\$0		\$108,964,000
03C1 Em Med/Tr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19TA T19 Assist (FMAP)	\$0	\$0	\$67,468,000	\$15,059,000	\$3,595,000	\$68,000	\$540,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$86,738,000
19TB T19 Assist (100%)	\$0	\$0	\$1,689,000	\$0	\$52,000	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$18,160,000
19TD T19 Assist (90%)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$25,804,000
19TV T19 Assist (var%s)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
5417 Contr & Grnt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	* -	\$0
566B Refugee/Ent (100%)	\$608,000	\$117,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$725,000
7601 HSA	\$0	\$0	\$296,000	\$9,486,000	\$985,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$845,000		\$11,758,000
767H CHIP (CHIP)	\$0	\$0	\$35,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,583,000	. ,	\$1,831,000
999B Misc (100%)	\$0 \$608,000	\$0	\$0	\$0	\$0	\$0	\$0 \$1,081,000	\$0	\$0	\$0	\$0 \$47,467,000	\$0	\$0	\$0	\$0
total	3008 ((())	\$117,000	\$142,185,000	\$25,555,000	\$6,936,000	\$93,000	9000.T80.Ta	\$16,000	\$25,290,000	\$782,000	\$17,467,000	\$31,089,000	\$2,428,000	\$333,000	\$253,980,000

## 2005-07 Biennial M2-9R Utilization Changes

FY07															
Mandatory Utilization Change	J90	J90	X50	X50	X50	X50	X51	X51	X52	X52	X55	X56	X58	X58	total
0011 GF- State	•••	000	\$97,247,000	7.00	7.00	7.00	(\$4,381,000)	,,,,,,	\$51,671,000	7.02	\$1,292,000		7.00	7.00	\$152,799,000
03C1 Em Med/Tr			\$0				(φ.,σσ.,σσσ)		\$0		ψ., <u>202</u> ,000	ψο,ο. ο,οοο			\$0
19TA T19 Assist (FMAP)			\$104,437,000				(\$4,380,000)								\$100,057,000
19TB T19 Assist (100%)			\$3,195,000				(* ,,,				\$20,249,000				\$23,444,000
19TD T19 Assist (90%)			\$0								* -, -,	\$34,031,000			\$34,031,000
19TV T19 Assist (var%s)			\$0									* - , ,			\$0
5417 Contr & Grnt			\$0												\$0
566B Refugee/Ent (100%)	\$1,380,000		\$0												\$1,380,000
7601 HSA	. , ,		\$8,390,000										\$247,000		\$8,637,000
767H CHIP (CHIP)			\$20,000										\$458,000		\$478,000
999B Misc (100%)			\$0												\$0
total	\$1,380,000		\$213,289,000				(\$8,761,000)		\$51,671,000		\$21,541,000	\$41,001,000	\$705,000		\$320,826,000
				.,											
Step 2 Man Utilization Change			X50-H056	X50-H057	X50-H066	X50-H067									
0011 GF- State			\$95,885,542	\$1,361,458		\$0									\$97,247,000
03C1 Em Med/Tr			\$0	\$0		\$0									\$0
19TA T19 Assist (FMAP)			\$84,280,659	\$20,051,904		\$104,437									\$104,437,000
19TB T19 Assist (100%)			\$3,195,000												\$3,195,000
19TD T19 Assist (90%)			\$0												\$0
19TV T19 Assist (var%s)			\$0												\$0
5417 Contr & Grnt			\$0	•											\$0
566B Refugee/Ent (100%)			\$0	\$0		\$0									\$0
7601 HSA			\$234,920	\$8,129,910		\$25,170									\$8,390,000
767H CHIP (CHIP)			\$20,000	\$0		\$0									\$20,000
999B Misc (100%)			\$0	\$0	<b>#</b> 0	\$0									\$0
total			\$183,616,121	\$29,543,272	\$0	\$129,607									\$213,289,000
Otan O Man Hillingtian Oban na															
Step 3 Man Utilization Change	J90-H056	J90-H066	X50-H056	X50-H057	X50-H066	X50-H067	X51-H058	X51-H066	X52-H060	X52-H066	X55-H056	X56-091	X58-H089	X58-H066	total
Step 3 Man Utilization Change 0011 GF- State	J90-H056 \$0	J90-H066 \$0	X50-H056 \$93,008,976	X50-H057 \$1,292,024	X50-H066 \$2,946,000	X50-H067 \$0	X51-H058 (\$4,315,285)		X52-H060 \$50,120,870				X58-H089 \$0	X58-H066 \$0	total \$152,799,000
0011 GF- State	\$0	\$0	\$93,008,976	\$1,292,024	\$2,946,000	\$0	(\$4,315,285)	(\$65,715) \$0	\$50,120,870	\$1,550,130	\$1,292,000	\$6,970,000	\$0	\$0	\$152,799,000
0011 GF- State 03C1 Em Med/Tr	\$0 \$0	\$0 \$0	\$93,008,976 \$0	\$1,292,024 \$0	\$2,946,000 \$0	\$0 \$0	(\$4,315,285) \$0	(\$65,715) \$0	\$50,120,870 \$0	\$1,550,130 \$0 \$0	\$1,292,000 \$0 \$0	\$6,970,000 \$0	\$0 \$0	\$0 \$0	\$152,799,000 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP)	\$0 \$0 \$0	\$0 \$0 \$0	\$93,008,976 \$0 \$81,752,239	\$1,292,024 \$0 \$18,247,233	\$2,946,000 \$0 \$4,355,754	\$0 \$0 \$81,774	(\$4,315,285) \$0 (\$4,314,300)	(\$65,715) \$0 (\$65,700)	\$50,120,870 \$0 \$0	\$1,550,130 \$0 \$0	\$1,292,000 \$0 \$0	\$6,970,000 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$152,799,000 \$0 \$100,057,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%)	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$93,008,976 \$0 \$81,752,239 \$3,099,150	\$1,292,024 \$0 \$18,247,233 \$0	\$2,946,000 \$0 \$4,355,754 \$95,850	\$0 \$0 \$81,774 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0	(\$65,715) \$0 (\$65,700) \$0	\$50,120,870 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$0 \$20,249,000	\$6,970,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$152,799,000 \$0 \$100,057,000 \$23,444,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%)	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0	\$1,292,024 \$0 \$18,247,233 \$0 \$0	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0	\$0 \$0 \$81,774 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$0 \$20,249,000 \$0	\$6,970,000 \$0 \$0 \$0 \$0 \$34,031,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s)	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0	\$0 \$0 \$81,774 \$0 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$0 \$20,249,000 \$0 \$0	\$6,970,000 \$0 \$0 \$0 \$34,031,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grat	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0	\$0 \$0 \$81,774 \$0 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$0 \$20,249,000 \$0 \$0	\$6,970,000 \$0 \$0 \$0 \$34,031,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$223,560	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0	\$0 \$0 \$81,774 \$0 \$0 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$0 \$20,249,000 \$0 \$0 \$0	\$6,970,000 \$0 \$0 \$0 \$34,031,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$0 \$1,380,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (var%s) 19TV T19 Assist (var%s) 5417 Contr & Grut 566B Refugee/Ent (100%) 7601 HSA	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$230,222 \$19,400	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$0 \$7,373,828 \$0 \$0	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$0 \$766,166 \$600 \$0	\$0 \$0 \$81,774 \$0 \$0 \$0 \$0 \$0 \$19,784 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$0	\$6,970,000 \$0 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,125 \$403,956	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$54,044	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$0 \$1,380,000 \$478,000 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$230,222 \$19,400	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$0 \$7,373,828	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$0 \$766,166 \$600	\$0 \$0 \$81,774 \$0 \$0 \$0 \$0 \$0 \$19,784 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$0	\$6,970,000 \$0 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$403,956	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,875 \$54,044	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$0 \$1,380,000 \$8,637,000 \$478,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$230,222 \$19,400	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$0 \$7,373,828 \$0 \$0	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$0 \$766,166 \$600 \$0	\$0 \$0 \$81,774 \$0 \$0 \$0 \$0 \$0 \$19,784 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$0	\$6,970,000 \$0 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,125 \$403,956	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$54,044	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$0 \$1,380,000 \$478,000 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Gmt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded	\$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440 \$0 \$0 \$1,156,440	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$223,560 \$0 \$0 \$223,560	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$0 \$230,222 \$19,400 \$0 \$178,109,987	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$7,373,828 \$0 \$0 \$26,913,085	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$0 \$766,166 \$600 \$0 \$8,164,370	\$0 \$0 \$81,774 \$0 \$0 \$0 \$0 \$0 \$19,784 \$0 \$0 \$101,558	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,970,000 \$0 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$216,125 \$403,956 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$30,875 \$54,044 \$0 \$84,919	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$1,380,000 \$4,637,000 \$478,000 \$0 \$320,826,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Utilization Change	\$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440 \$0 \$0 \$1,156,440	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$223,560 \$0 \$223,560	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$0 \$230,222 \$19,400 \$0 \$178,109,987	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$7,373,828 \$0 \$0 \$26,913,085	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$766,166 \$600 \$0 \$8,164,370	\$0 \$0 \$81,774 \$0 \$0 \$0 \$0 \$19,784 \$0 \$0 \$101,558	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$21,541,000	\$6,970,000 \$0 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$216,125 \$403,956 \$0 \$620,081	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,875 \$54,044 \$0 \$84,919	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$0 \$1,380,000 \$8,637,000 \$478,000 \$0 \$320,826,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Utilization Change 0011 GF- State	\$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440 \$0 \$0 \$1,156,440 J90-H056 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$223,560 \$0 \$223,560	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$230,222 \$19,400 \$0 \$178,109,987 \$250-H056 \$93,009,000	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$7,373,828 \$0 \$0 \$26,913,085 \$250-H057 \$1,292,000	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$766,166 \$600 \$0 \$8,164,370 \$2,946,000	\$0 \$0 \$81,774 \$0 \$0 \$0 \$0 \$19,784 \$0 \$0 \$1101,558	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$21,541,000 \$25-H056 \$1,292,000	\$6,970,000 \$0 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$216,125 \$403,956 \$0 \$620,081	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,875 \$54,044 \$0 \$84,919	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$0 \$1,380,000 \$8,637,000 \$478,000 \$0 \$320,826,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Utilization Change 0011 GF- State 03C1 Em Med/Tr	\$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440 \$0 \$1,156,440 \$0 \$1,156,440	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$223,560 \$0 \$223,560	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$230,222 \$19,400 \$0 \$178,109,987 \$250-H056 \$93,009,000 \$0	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$7,373,828 \$0 \$26,913,085 \$25,913,085 \$25,913,085	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$0 \$766,166 \$600 \$8,164,370 \$2,946,000 \$0	\$0 \$0 \$81,774 \$0 \$0 \$0 \$0 \$0 \$19,784 \$0 \$101,558 X50-H067 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,541,000 \$21,52,000 \$0 \$1,292,000	\$6,970,000 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$0 \$41,001,000 \$5 \$56-091 \$6,970,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$216,125 \$403,956 \$0 \$620,081 \$258-H089 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,875 \$54,044 \$0 \$84,919	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$1,380,000 \$478,000 \$478,000 \$320,826,000 total \$152,800,000 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (100%) 19TV T19 Assist (var%s) 5417 Contr & Grut 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Utilization Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP)	\$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440 \$0 \$0 \$1,156,440 J90-H056 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$223,560 \$0 \$223,560 \$0 \$223,560	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$230,222 \$19,400 \$0 \$178,109,987 \$250-H056 \$93,009,000 \$0 \$81,752,000	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$7,373,828 \$0 \$26,913,085 X50-H057 \$1,292,000 \$0 \$18,247,000	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$766,166 \$600 \$0 \$8,164,370 \$2,946,000 \$0 \$4,355,000	\$0 \$0 \$81,774 \$0 \$0 \$0 \$0 \$0 \$19,784 \$0 \$0 \$101,558 \$2 \$2 \$3 \$4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$0 \$0 \$21,541,000 \$55-H056 \$1,292,000 \$0	\$6,970,000 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$41,001,000 \$56-091 \$6,970,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$216,125 \$403,956 \$0 \$620,081 \$258-H089 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,875 \$54,044 \$0 \$84,919 \$258-H066 \$0 \$0 \$0 \$0	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$1,380,000 \$478,000 \$320,826,000 total \$152,800,000 \$0 \$100,055,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Utilization Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (FMAP)	\$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440 \$0 \$0 \$1,156,440 J90-H056 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$223,560 \$0 \$223,560 \$0 \$223,560	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$0 \$230,222 \$19,400 \$0 \$178,109,987 X50-H056 \$93,009,000 \$81,752,000 \$81,752,000 \$3,099,000	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$7,373,828 \$0 \$26,913,085 X50-H057 \$1,292,000 \$0 \$18,247,000	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$0 \$766,166 \$600 \$0 \$8,164,370 \$2,946,000 \$4,355,000 \$96,000	\$0 \$0 \$81,774 \$0 \$0 \$0 \$19,784 \$0 \$101,558 \$2 \$2 \$4 \$0 \$0 \$0 \$0 \$10,784 \$0 \$0 \$0 \$0 \$10,784 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$131,415) \$251-H066 (\$65,000) \$0 (\$66,000)	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$0 \$21,541,000 \$0 \$21,292,000 \$0 \$0 \$0 \$0	\$6,970,000 \$0 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$216,125 \$403,956 \$0 \$620,081 X58-H089 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,875 \$54,044 \$0 \$84,919 \$2 \$58-H066 \$0 \$0 \$0	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$1,380,000 \$478,000 \$0 \$320,826,000 total \$152,800,000 \$100,055,000 \$23,444,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Utilization Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (FMAP) 19TB T19 Assist (100%)	\$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440 \$0 \$1,156,440 J90-H056 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$223,560 \$0 \$223,560 \$0 \$223,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$0 \$230,222 \$19,400 \$0 \$178,109,987 X50-H056 \$93,009,000 \$0 \$81,752,000 \$3,099,000 \$0	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$7,373,828 \$0 \$0 \$26,913,085 X50-H057 \$1,292,000 \$0 \$18,247,000	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$766,166 \$600 \$0 \$8,164,370 \$2,946,000 \$0 \$4,355,000 \$96,000	\$0 \$0 \$81,774 \$0 \$0 \$0 \$0 \$19,784 \$0 \$0 \$101,558 \$2 \$2 \$4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$131,415) X51-H066 (\$65,000) \$0 (\$66,000) \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$0 \$21,541,000 \$0 \$0 \$220,249,000 \$0	\$6,970,000 \$0 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$216,125 \$403,956 \$0 \$620,081 X58-H089 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,875 \$54,044 \$0 \$84,919 X58-H066 \$0 \$0 \$0	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$1,380,000 \$8,637,000 \$478,000 \$0 \$320,826,000 total \$152,800,000 \$0 \$100,055,000 \$23,444,000 \$34,031,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Gmt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Utilization Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (100%) 19TV T19 Assist (100%)	\$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440 \$0 \$1,156,440 \$0 \$1,156,440	\$0 \$0 \$0 \$0 \$0 \$0 \$223,560 \$0 \$223,560 \$0 \$223,560	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$230,222 \$19,400 \$0 \$178,109,987 \$250-H056 \$93,009,000 \$0 \$81,752,000 \$3,099,000 \$0 \$0 \$0	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$7,373,828 \$0 \$26,913,085 X50-H057 \$1,292,000 \$0 \$18,247,000 \$0 \$0 \$0	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$0 \$766,166 \$600 \$8,164,370 \$50-H066 \$2,946,000 \$0 \$4,355,000 \$96,000 \$0	\$0 \$0 \$81,774 \$0 \$0 \$0 \$0 \$19,784 \$0 \$101,558 X50-H067 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21,541,000 \$0 \$1,292,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,970,000 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$216,125 \$403,956 \$0 \$620,081 \$258-H089 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,875 \$54,044 \$0 \$84,919 \$58-H066 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$1,380,000 \$478,000 \$478,000 \$320,826,000 total \$152,800,000 \$0 \$100,055,000 \$23,444,000 \$34,031,000 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (var%s) 5417 Contr & Grut 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Utilization Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grut	\$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440 \$0 \$0 \$1,156,440 J90-H056 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$223,560 \$0 \$223,560 \$0 \$223,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$230,222 \$19,400 \$0 \$178,109,987 \$250-H056 \$93,009,000 \$0 \$81,752,000 \$3,099,000 \$0 \$0 \$0 \$0	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$7,373,828 \$0 \$26,913,085 X50-H057 \$1,292,000 \$0 \$18,247,000 \$0 \$0 \$0 \$0	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$766,166 \$600 \$0 \$8,164,370 \$52,946,000 \$0 \$4,355,000 \$96,000 \$0 \$0	\$0 \$0 \$81,774 \$0 \$0 \$0 \$0 \$19,784 \$0 \$101,558 \$2 \$101,558 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,970,000 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$0 \$41,001,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$216,125 \$403,956 \$0 \$620,081 \$258-H089 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,875 \$54,044 \$0 \$84,919 \$2 \$6 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$1,380,000 \$478,000 \$320,826,000  total \$152,800,000 \$0 \$100,055,000 \$23,444,000 \$34,031,000 \$0 \$0
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Utilization Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TU T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%)	\$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440 \$0 \$0 \$1,156,440 J90-H056 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$223,560 \$0 \$223,560 \$0 \$223,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$0 \$230,222 \$19,400 \$0 \$178,109,987 \$250-H056 \$93,009,000 \$3,099,000 \$3,099,000 \$0 \$0 \$0 \$0	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$7,373,828 \$0 \$26,913,085 X50-H057 \$1,292,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$0 \$766,166 \$600 \$0 \$8,164,370 \$50-H066 \$2,946,000 \$96,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$81,774 \$0 \$0 \$0 \$0 \$19,784 \$0 \$101,558 \$2 \$2 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50 (\$8,629,585)  X51-H058 (\$4,315,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$131,415) \$51-H066 (\$65,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50,120,870 \$50,121,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,970,000 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$0 \$41,001,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$216,125 \$403,956 \$0 \$620,081 \$58-H089 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,875 \$54,044 \$0 \$84,919 \$2 \$58-H066 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$1,380,000 \$478,000 \$0 \$320,826,000 total \$152,800,000 \$34,031,000 \$0 \$100,055,000 \$34,444,000 \$34,031,000 \$0 \$1,380,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Utilization Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (FMAP) 19TB T19 Assist (100%) 19TU T19 Assist (90%) 19TU T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA	\$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440 \$0 \$0 \$1,156,440 J90-H056 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$223,560 \$0 \$223,560 \$0 \$223,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$0 \$230,222 \$19,400 \$0 \$178,109,987 X50-H056 \$93,009,000 \$0 \$81,752,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$7,373,828 \$0 \$0 \$26,913,085 \$25,000 \$0 \$18,247,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$766,166 \$600 \$0 \$8,164,370 \$2,946,000 \$0 \$4,355,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$81,774 \$0 \$0 \$0 \$19,784 \$0 \$0 \$101,558 \$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5 (\$8,629,585)  X51-H058 (\$4,315,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$131,415) X51-H066 (\$65,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$0 \$0 \$21,541,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,970,000 \$0 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$216,125 \$403,956 \$0 \$620,081 X58-H089 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,875 \$54,044 \$0 \$84,919 X58-H066 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$0 \$1,380,000 \$478,000 \$0 \$320,826,000 total \$152,800,000 \$34,031,000 \$34,031,000 \$0 \$1,380,000 \$6,637,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Gmt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Utilization Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (FMAP) 19TB T19 Assist (100%) 19TV T19 Assist (var%s) 5417 Contr & Gmt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP)	\$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440 \$0 \$0 \$1,156,440 J90-H056 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$223,560 \$0 \$223,560 \$0 \$223,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$230,222 \$19,400 \$0 \$178,109,987 \$250-H056 \$93,009,000 \$0 \$81,752,000 \$3,099,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$7,373,828 \$0 \$26,913,085 \$26,913,085 \$25,47,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$0 \$766,166 \$600 \$8,164,370 \$2,946,000 \$0 \$4,355,000 \$96,000 \$0 \$766,000 \$1,000	\$0 \$0 \$81,774 \$0 \$0 \$0 \$0 \$19,784 \$0 \$101,558 \$2 \$2 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50 (\$8,629,585)  X51-H058 (\$4,315,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50,120,870 \$50,121,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,970,000 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$0 \$41,001,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$216,125 \$403,956 \$0 \$620,081 X58-H089 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,875 \$54,044 \$0 \$84,919 \$58,919 \$58,919 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$1,380,000 \$478,000 \$320,826,000  total \$152,800,000 \$0 \$100,055,000 \$23,444,000 \$34,031,000 \$0 \$1,380,000 \$86,337,000 \$86,337,000 \$479,000
0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (100%) 19TD T19 Assist (90%) 19TV T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA 767H CHIP (CHIP) 999B Misc (100%) total  Rounded Step 3 Man Utilization Change 0011 GF- State 03C1 Em Med/Tr 19TA T19 Assist (FMAP) 19TB T19 Assist (FMAP) 19TB T19 Assist (100%) 19TU T19 Assist (90%) 19TU T19 Assist (var%s) 5417 Contr & Grnt 566B Refugee/Ent (100%) 7601 HSA	\$0 \$0 \$0 \$0 \$0 \$0 \$1,156,440 \$0 \$1,156,440 \$0 \$0 \$1,156,440 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$223,560 \$0 \$223,560 \$0 \$224,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,008,976 \$0 \$81,752,239 \$3,099,150 \$0 \$0 \$0 \$0 \$230,222 \$19,400 \$0 \$178,109,987 X50-H056 \$93,009,000 \$0 \$81,752,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,024 \$0 \$18,247,233 \$0 \$0 \$0 \$0 \$7,373,828 \$0 \$0 \$26,913,085 \$25,000 \$0 \$18,247,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,946,000 \$0 \$4,355,754 \$95,850 \$0 \$0 \$766,166 \$600 \$0 \$8,164,370 \$2,946,000 \$0 \$4,355,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$81,774 \$0 \$0 \$0 \$0 \$19,784 \$0 \$101,558 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$4,315,285) \$0 (\$4,314,300) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 (\$8,629,585)  X51-H058 (\$4,315,000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$65,715) \$0 (\$65,700) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,120,870 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,550,130 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,292,000 \$0 \$20,249,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,970,000 \$0 \$0 \$34,031,000 \$0 \$0 \$0 \$0 \$41,001,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$216,125 \$403,956 \$0 \$620,081 X58-H089 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,875 \$54,044 \$0 \$84,919 X58-H066 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$152,799,000 \$0 \$100,057,000 \$23,444,000 \$34,031,000 \$0 \$0 \$1,380,000 \$478,000 \$0 \$320,826,000 total \$152,800,000 \$34,031,000 \$34,031,000 \$0 \$1,380,000 \$6,637,000